

Court & Community School 2017-18 LCAP Development Timeline

October – December 2016

Review LCAP goals with staff

Monitor progress regarding the implementation of actions and services

Transfer all data to new template

Develop timeline for data collection, reporting and engagement of stakeholders

Establish stakeholder meetings

Stakeholder Meetings

- COE 3:30 – 4:45 pm
- February 1st
 - March 14th
 - April 11th
 - May 3rd

Various dates and locations

- Site Staff Meetings
- Site Council Meetings

January – April 2017

Consult Stakeholders

- School Site Council
- English Learner Advisory Council (ELAC)
- Bargaining Units
- Parents, Probation, School Staff
- Foster Youth Advisory Group
- County Board of Education

Review status of 2016-17 budget, actions and services

Continue modification of LCAP and updating progress on goals in the Annual Update

Draft 2017-18 actions and services based on annual progress and stakeholder input

April – June 2017

Create draft 2017-18 LCAP

Consult Stakeholders re: 2017-18 LCAP

- School Site Council
- English Learner Advisory Council (ELAC)
- Bargaining Units
- Parents, Probation, School Staff
- Foster Youth Advisory Group
- County Board of Education

Review May revision of proposed State budget and local implication

Finalize Annual Update

Invite public comment on draft LCAP

Hold LCAP and budget public hearing

Finalize 2016-17 LCAP

Submit to County Board for Approval

Submit to CDE for Approval

Board Budget Workshop/LCAP Adoption Process

May 17, 2017	June 7, 2017	June 7, 2017	June 21, 2017
Agency Overview and Purpose Board Goals LCAP Status & Board Feedback	2017-18 LCAP Overview & Update 2017-18 Budget	Draft 2017-18 LCAP Public Hearing	2017-18 Budget and LCAP Adoption